

Newfoundland and Labrador Hydro
Comparison of Other Costs by Breakdown (before allocations)

Exhibit 5D.1

	1997			1998			1999			2000			2001			2002		
kWh sold and used	6,816,000			6,276,000			6,288,000			6,741,000			7,086,000			7,270,000		
	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total
Salaries	\$ 51,863	0.00761	100.00%	\$ 54,904	0.00875	100.00%	\$ 57,070	0.00908	100.00%	\$ 61,267	0.00909	100.00%	\$ 60,271	0.00851	100.00%	\$ 61,773	0.00850	100.00%

	1997			1998			1999			2000			2001			2002		
kWh sold and used	6,816,000			6,276,000			6,288,000			6,741,000			7,086,000			7,270,000		
	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total
System equip. maint.	\$ 11,506	0.00169	36.46%	\$ 11,323	0.00180	30.73%	\$ 14,955	0.00238	38.62%	\$ 18,976	0.00282	45.84%	\$ 17,484	0.00247	46.13%	\$ 16,763	0.00231	46.53%
Insurance	1,224	0.00018	3.88%	1,056	0.00017	2.87%	1,068	0.00017	2.76%	1,037	0.00015	2.50%	849	0.00012	2.24%	848	0.00012	2.35%
Transportation	3,177	0.00047	10.07%	3,641	0.00058	9.88%	3,481	0.00055	8.99%	2,892	0.00043	6.99%	2,474	0.00035	6.53%	2,223	0.00031	6.17%
Office supplies	2,716	0.00040	8.61%	2,715	0.00043	7.37%	2,858	0.00045	7.38%	2,081	0.00031	5.03%	1,943	0.00027	5.13%	1,939	0.00027	5.38%
Bldg. rentals and maint.	2,210	0.00032	7.00%	3,226	0.00051	8.75%	2,897	0.00046	7.48%	998	0.00015	2.41%	612	0.00009	1.61%	626	0.00009	1.74%
Professional services	2,627	0.00039	8.32%	3,398	0.00054	9.22%	3,756	0.00060	9.70%	3,815	0.00057	9.22%	4,506	0.00064	11.89%	4,340	0.00060	12.05%
Travel	1,957	0.00029	6.20%	2,211	0.00035	6.00%	2,459	0.00039	6.35%	2,835	0.00042	6.85%	2,402	0.00034	6.34%	2,484	0.00034	6.89%
Equipment rentals	1,530	0.00022	4.85%	2,000	0.00032	5.43%	1,602	0.00025	4.14%	1,400	0.00021	3.38%	1,488	0.00021	3.93%	1,558	0.00021	4.32%
Miscellaneous	3,920	0.00058	12.42%	6,142	0.00098	16.67%	4,729	0.00075	12.21%	5,179	0.00077	12.51%	4,970	0.00070	13.11%	4,458	0.00061	12.37%
Loss on disposal	691	0.00010	2.19%	1,137	0.00018	3.09%	923	0.00015	2.38%	2,186	0.00032	5.28%	1,175	0.00017	3.10%	791	0.00011	2.20%
Total	\$ 31,558	\$ 0.00463	100.00%	\$ 36,849	\$ 0.00587	100.00%	\$ 38,728	\$ 0.00616	100.00%	\$ 41,399	\$ 0.00614	100.00%	\$ 37,903	\$ 0.00535	100.00%	\$ 36,030	\$ 0.00496	100.00%
Grand Total	\$ 83,421	\$ 0.01224	100.00%	\$ 91,753	\$ 0.01462	100.00%	\$ 95,798	0.01524	100.00%	\$ 102,666	0.01523	100.00%	\$ 98,174	0.01385	100.00%	\$ 97,803	0.01345	100.00%