

Newfoundland and Labrador Hydro 2001 Rate Hearing
Comparison of Costs as a Percentage of kWh Sold and Used

	1997			1998			1999			2000			2001			2002		
kWh sold and used	6,816,000			6,276,000			6,288,000			6,741,000			7,086,000			7,270,000		
	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total	Cost	Cost per kWh	% of Total
Depreciation	\$ 30,686	0.0045	10.49%	\$ 32,843	0.0052	11.99%	\$ 36,108	0.0057	12.96%	\$ 35,469	0.0053	12.24%	\$ 32,738	0.0046	11.06%	\$ 31,790	0.0044	9.86%
Fuel	43,900	0.0064	15.00%	26,880	0.0043	9.81%	35,110	0.0056	12.61%	42,568	0.0063	14.69%	51,451	0.0073	17.38%	82,288	0.0113	25.53%
Power purchased	5,692	0.0008	1.94%	9,442	0.0015	3.45%	13,785	0.0022	4.95%	15,961	0.0024	5.51%	15,333	0.0022	5.18%	15,266	0.0021	4.74%
Other costs	74,152	0.0109	25.34%	80,827	0.0129	29.50%	101,832	0.0162	36.56%	93,144	0.0138	32.13%	90,204	0.0127	30.47%	89,762	0.0123	27.85%
Interest	106,876	0.0157	36.52%	98,903	0.0158	36.09%	95,327	0.0152	34.23%	96,868	0.0144	33.42%	92,558	0.0131	31.27%	93,584	0.0129	29.04%
Margin	31,351	0.0046	10.71%	25,132	0.0040	9.17%	(3,647)	(0.0006)	-1.31%	5,850	0.0009	2.02%	13,727	0.0019	4.64%	9,610	0.0013	2.98%
Total	\$292,657	0.0429	100.00%	\$274,027	0.0437	100.00%	\$278,515	0.0443	100.00%	\$289,860	0.0430	100.00%	\$296,011	0.0418	100.00%	\$322,300	0.0443	100.00%