

**Bad Debt as Percentage of Rural Revenue
2001 General Rate Application
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	<u>Bad Debts</u>	<u>1992 Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>1993 Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>1994 Revenue</u>	<u>%</u>
Total Hydro Rural Revenue		<u>\$41,322,000</u>			<u>\$43,696,000</u>			<u>\$43,534,000</u>	
Island	\$68,000		0.1646%	\$49,000		0.1121%	\$48,000		0.1103%
Happy Valley	28,000		0.0678%	134,000		0.3067%	(1,000)		-0.0023%
St. Anthony	60,000		0.1452%	13,000		0.0298%	5,000		0.0115%
Wabush/Labrador City	<u>1,000</u>		<u>0.0024%</u>	<u>5,000</u>		<u>0.0114%</u>	<u>2,000</u>		<u>0.0046%</u>
T O T A L	<u>\$157,000</u>		<u>0.3799%</u>	<u>\$201,000</u>		<u>0.4600%</u>	<u>\$54,000</u>		<u>0.1240%</u>

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	<u>Bad Debts</u>	<u>1995 Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>1996 Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>1997 Revenue</u>	<u>%</u>
Total Hydro Rural Revenu		<u>\$42,986,000</u>			<u>\$43,780,000</u>			<u>\$43,809,000</u>	
Island	\$59,000		0.1373%	\$80,000		0.1827%	\$111,000		0.2534%
Happy Valley	56,000		0.1303%	119,000		0.2718%	156,000		0.3561%
St. Anthony	15,000		0.0349%	10,000		0.0228%	14,000		0.0320%
Wabush/Labrador City	<u>5,000</u>		<u>0.0116%</u>	<u>3,000</u>		<u>0.0069%</u>	<u>2,000</u>		<u>0.0046%</u>
TOTAL	<u>\$135,000</u>		<u>0.4932%</u>	<u>\$212,000</u>		<u>0.4842%</u>	<u>\$283,000</u>		<u>0.6460%</u>

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	<u>Bad Debts</u>	<u>1998</u> <u>Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>1999</u> <u>Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>2000</u> <u>Revenue</u>	<u>%</u>
Total Hydro Rural Revenu		<u>\$44,205,000</u>		<u>\$46,066,000</u>			<u>\$49,453,000</u>		
Island	\$142,000		0.3212%	\$71,000		0.1541%	\$80,000	0.1618%	
Happy Valley	163,000		0.3687%	360,000		0.7815%	313,000	0.6329%	
St. Anthony	5,000		0.0113%	48,000		0.1042%	11,000	0.0222%	
Wabush/Labrador City	<u>1,000</u>		<u>0.0023%</u>	<u>3,000</u>		<u>0.0065%</u>	<u>8,000</u>	<u>0.0162%</u>	
TOTAL	<u>\$311,000</u>		<u>0.7035%</u>	<u>\$482,000</u>		<u>1.0463%</u>	<u>\$412,000</u>	<u>0.8331%</u>	

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F O R E C A S T 2001 AND 2002

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	<u>Bad Debts</u>	<u>2001 Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>2002 Revenue</u>	<u>%</u>
Total Hydro Rural Revenu		<u>\$47,019,000</u>			<u>\$48,583,000</u>	
Island	\$86,000		0.1829%	\$57,000		0.1173%
Happy Valley	338,000		0.7189%	225,000		0.4631%
St. Anthony	18,000		0.0383%	12,000		0.0247%
Wabush/Labrador City	<u>9,000</u>		<u>0.0191%</u>	<u>6,000</u>		<u>0.0123%</u>
T O T A L	<u>\$450,000</u>		<u>0.9571%</u>	<u>\$300,000</u>		<u>0.6175%</u>