

NEWFOUNDLAND AND LABRADOR HYDRIC
Analysis of Changes from May 2001 Submission to Sept 2001 Revision 1

	1	2	3	4	5	6
Revenue Requirement Before Revenue Credit and Deficit Allocation						
	Original Submission JAB-1	Municipal Tax Alloc	B/U Alloc Factors	Wheeling Exp	Total Difference	Revised Submission JAB-1
Total System						
1 Newfoundland Power	191,058,434	(567,012)	(3,211,627)	(316,672)	(4,095,311)	186,963,123
2 Island Industrial	50,162,971	(126,170)	(624,850)	(104,698)	(855,718)	49,307,253
3 Labrador Industrial	3,084,575	(869)	67,957	-	67,088	3,151,663
4 CFB - Goose Bay Secondary	138,430	5	1	-	6	138,435
5 Rural Labrador Interconnected	9,956,042	235,345	156,342	-	391,687	10,347,729
Rural Deficit Areas						
6 Island Interconnected	36,748,497	497,958	2,413,503	422,019	3,333,481	40,081,977
7 Island Isolated	7,868,273	(32,478)	614,308	-	581,830	8,450,102
8 Labrador Isolated	17,327,951	(18,104)	582,148	-	564,044	17,891,995
9 L'Anse au Loup	2,501,812	11,572	2,218	-	13,790	2,515,602
10 Subtotal	64,446,532	458,949	3,612,177	422,019	4,493,145	68,939,677
11 Total	318,846,984	247	(0)	650	897	318,847,881
Revenue Requirement After Revenue Credit and Deficit Allocation						
	Original Submission JAB-1	Municipal Tax Alloc	B/U Alloc Factors	Wheeling Exp	Total Difference	Revised Submission JAB-1
Total System						
12 Newfoundland Power	213,815,455	(174,870)	(73,153)	51,809	(196,214)	213,619,241
13 Island Industrial	50,346,678	(125,894)	(623,469)	(104,214)	(853,577)	49,493,101
14 Labrador Industrial	3,084,575	(869)	67,957	-	67,088	3,151,663
15 CFB - Goose Bay Secondary	2,991,483	-	-	-	-	2,991,483
16 Rural Labrador Interconnected	10,349,973	301,881	628,665	53,055	983,601	11,333,574
Rural Deficit Areas						
17 Island Interconnected	31,639,918	-	-	-	-	31,639,918
18 Island Isolated	1,277,117	-	-	-	-	1,277,117
19 Labrador Isolated	4,205,660	-	-	-	-	4,205,660
20 L'Anse au Loup	1,136,125	-	-	-	-	1,136,125
21 Subtotal	38,258,820	-	-	-	-	38,258,820
22 Total	318,846,984	247	(0)	650	897	318,847,881
23 Rural Deficit	26,158,078	458,493	3,609,873	421,604	4,489,970	30,648,048