

**Table 1: PUB approved Rural Deficit Allocation versus RSP Rural Deficit Allocation**

	Column A			Column B				Column C			
	1992 COS FINAL from IC-1(a) as approved by PUB			2000 RSP from IC-271				2001 RSP from IC-272(a)			
<b>Revenue Requirement</b>	Revenue Requirement for allocation of Rural Deficit	Revenue Requirement Ratio		Current Year Revenue Req. for allocation of Rural Deficit <sup>1</sup>	Revenue Requirement Ratio			Current Year Revenue Req. for allocation of Rural Deficit <sup>1</sup>	Revenue Requirement Ratio		
Newfoundland Power	171,839,067	76.61%		176,721,995	75.99%			215,536,918	76.06%		
Island Industrial	40,327,099	17.98%		43,707,568	18.79%			55,717,197	19.66%		
Labrador Industrial	5,483,047	2.44%		5,483,047	2.36%			5,483,047	1.93%		
Labrador Interconnected Rural	6,640,648	2.96%		6,640,648	2.86%			6,640,648	2.34%		
Total for allocation of rural deficit	224,289,861	100.00%		232,553,258	100.00%			283,377,810	100.00%		
<b>Rural Deficit</b>	Rural Deficit Allocation	Ratio	Diff. from Rev. Req. Ratio	RSP Rural Deficit Allocation <sup>2</sup>	Ratio	Diff. from Rev. Req. Ratio	Diff. from 1992 COS	RSP Rural Deficit Allocation <sup>2</sup>	Ratio	Diff. from Rev. Req. Ratio	Diff. from 1992 COS
Newfoundland Power	22,243,999	76.61%	0.00%	2,161,034	69.85%	-6.15%	-6.77%	4,465,751	71.46%	-4.60%	-5.15%
Island Industrial	5,220,210	17.98%	0.00%	838,268	27.09%	8.30%	9.11%	1,844,415	29.52%	9.85%	11.54%
Labrador Industrial	709,762	2.44%	0.00%	0	0.00%	-2.36%	-2.44%	0	0.00%	-1.93%	-2.44%
Labrador Interconnected Rural	859,610	2.96%	0.00%	94,680	3.06%	0.20%	0.10%	-61,275	-0.98%	-3.32%	-3.94%
Total for allocation of rural deficit	29,033,581	100.00%	0.00%	3,093,982	100.00%	0.00%	0.00%	6,248,891	100.00%	0.00%	0.00%

1 - Revenue Requirement before Rural Deficit allocation. Labrador Industrial and Labrador Interconnected Rural are assumed remain equal from the 1992 COS to the 2001 RSP

2 - Increase in Rural Deficit over 1992 COS.