

**Newfoundland and Labrador Hydro  
Employee Future Benefits  
(\$ thousands)**

	<b>2001</b>			<b>2002</b>		
	<u>As Filed</u>	<u>Revised</u>	<u>Variance</u>	<u>As Filed</u>	<u>Revised</u>	<u>Variance</u>
<b>Opening Balance</b>	22,851	22,885	34	23,554	23,832	278
<b>Add:</b>						
<b>Current Service</b>	763	763	0	763	763	0
<b>Interest - 7%</b>	1,481	1,606	125	1,481	1,680	199
<b>Deduct:</b>						
<b>Payments</b>	1,541	1,422	-118	675	1,199	524
<b>Ending Balance</b>	<u>23,554</u>	<u>23,832</u>	<u>278</u>	<u>25,122</u>	<u>25,075</u>	<u>-47</u>