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2 **Summary of Reliability Centered Maintenance Implementation in TRO**
3 **Costs and Projected Savings**
4 (\$ x 1000)

5 **1. COSTS**6 a. Three pilots (*consultant, internal labour, travel, etc.*) \$476.57 b. Implementation Costs (*internal labour, travel, training, etc.*)

8 i. Year 2000 (Actual) \$308.7

9 ii Year 2001 (Actual + Est.) \$369.5

10 iii Year 2002 (Estimated) \$340.0

11 iv Year 2003 (Estimated) \$293.0

12 **TOTAL COSTS** **\$1,787.7**

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14 **2. PROJECTED SAVINGS** (*maintenance materials, travel, temporary salaries, etc.*)

15 a. Year 2003 \$400.0

16 b. Year 2004 \$1,000.0

17 c. Year 2005 and each future year \$1,300.0