

**Impact of Albright & Wilson and Royal Oak Mines on
Load Variation Component in the Industrial Plan for 2000**

Year 2000	Albright & Wilson (kWh)	Royal Oak (kWh)	Total kWh	Revenue Mill Rate	Revenue Loss	Load Variations Mill Rate (from IC-73)	Savings to RSP
January	1,500,000	600,000	2,100,000	19.34	\$ 40,614.00	1.01	\$ 2,121.00
February	1,200,000	500,000	1,700,000	19.34	\$ 32,878.00	1.16	\$ 1,972.00
March	1,400,000	600,000	2,000,000	19.34	\$ 38,680.00	1.21	\$ 2,420.00
April	1,200,000	500,000	1,700,000	19.34	\$ 32,878.00	1.24	\$ 2,108.00
May	1,200,000	600,000	1,800,000	19.34	\$ 34,812.00	1.24	\$ 2,232.00
June	1,200,000	500,000	1,700,000	19.34	\$ 32,878.00	1.24	\$ 2,108.00
July	1,100,000	600,000	1,700,000	19.34	\$ 32,878.00	1.29	\$ 2,193.00
August	1,000,000	600,000	1,600,000	19.34	\$ 30,944.00	1.29	\$ 2,064.00
September	1,000,000	500,000	1,500,000	19.34	\$ 29,010.00	1.30	\$ 1,950.00
October	1,200,000	600,000	1,800,000	19.34	\$ 34,812.00	1.30	\$ 2,340.00
November	1,200,000	500,000	1,700,000	19.34	\$ 32,878.00	1.32	\$ 2,244.00
December	1,600,000	600,000	2,200,000	19.34	\$ 42,548.00	1.32	\$ 2,904.00
			<u>21,500,000</u>		<u>\$ 415,810.00</u>	Credit to RSP	<u>\$26,656.00</u>

Source: IC-73 RSP Reports for the Year 2000