

**Comparison of Budget and Actual Capital Expenditures
of Newfoundland & Labrador Hydro
1992 - 2000
(\$000s)**

Transmission						
<u>Year</u>	<u>Budget</u>		<u>Actual</u>		<u>Difference</u>	<u>%</u>
1992	\$	12,603	\$	9,415	\$ (3,188)	-25%
1993		9,286		5,348	(3,938)	-42%
1994		4,339		3,852	(487)	-11%
1995		17,959		18,253	294	2%
1996		15,551		13,545	(2,006)	-13%
1997		6,212		3,143	(3,069)	-49%
1998		20,288		9,297	(10,991)	-54%
1999		13,201		13,066	(135)	-1%
2000		19,092		18,671	(421)	-2%
Average	\$	13,170	\$	10,510	\$ (2,660)	-20%

Rural Systems						
<u>Year</u>	<u>Budget</u>		<u>Actual</u>		<u>Difference</u>	<u>%</u>
1992	\$	11,838	\$	8,923	\$ (2,915)	-25%
1993		10,082		9,037	(1,045)	-10%
1994		15,509		11,157	(4,352)	-28%
1995		10,176		9,680	(496)	-5%
1996		9,638		5,897	(3,741)	-39%
1997		11,667		10,082	(1,585)	-14%
1998		10,910		6,240	(4,670)	-43%
1999		14,051		6,905	(7,146)	-51%
2000		10,801		9,987	(814)	-8%
Average	\$	11,630	\$	8,656	\$ (2,974)	-26%

Source: Response to Request for Information NP-97.