

## Impact of Albright & Wilson and Royal Oak mine on NP and IC RSP

### Year 2000 Impact on Overall RSP (IC-73)

	Albright & Wilson kW.h	Royal Oak kW.h	Total Forecast kW.h	Total Actual kW.h	Revenue	Revenue Loss	Cost (Holyrood)	Costs Savings	Net Impact on IC&NP RSP	
					Mill Rate	\$	Mill Rate	\$	Mill Rate	\$
January	1,500,000	600,000	2,100,000	0	(19.34)	(40,614.00)	20.35	42,735.00	1.01	2,121.00
February	1,200,000	500,000	1,700,000	0	(19.34)	(32,878.00)	20.50	34,850.00	1.16	1,972.00
March	1,400,000	600,000	2,000,000	0	(19.34)	(38,680.00)	20.55	41,100.00	1.21	2,420.00
April	1,200,000	500,000	1,700,000	0	(19.34)	(32,878.00)	20.58	34,986.00	1.24	2,108.00
May	1,200,000	600,000	1,800,000	0	(19.34)	(34,812.00)	20.58	37,044.00	1.24	2,232.00
June	1,200,000	500,000	1,700,000	0	(19.34)	(32,878.00)	20.58	34,986.00	1.24	2,108.00
July	1,100,000	600,000	1,700,000	0	(19.34)	(32,878.00)	20.63	35,071.00	1.29	2,193.00
August	1,000,000	600,000	1,600,000	0	(19.34)	(30,944.00)	20.63	33,008.00	1.29	2,064.00
September	1,000,000	500,000	1,500,000	0	(19.34)	(29,010.00)	20.64	30,960.00	1.30	1,950.00
October	1,200,000	600,000	1,800,000	0	(19.34)	(34,812.00)	20.64	37,152.00	1.30	2,340.00
November	1,200,000	500,000	1,700,000	0	(19.34)	(32,878.00)	20.66	35,122.00	1.32	2,244.00
December	1,600,000	600,000	2,200,000	0	(19.34)	(42,548.00)	20.66	45,452.00	1.32	2,904.00
total	14,800,000	6,700,000	21,500,000	0		<b>(415,810.00)</b> <i>charge to RSP</i>		<b>442,466.00</b> <i>credit to RSP</i>		<i>26,656.00</i> <i>net credit to RSP</i>

### Allocation in RSP - Impact on NP versus IC (IC-271 (Rev))

NP	0%	72.231%
IC	100%	21.188%
Rural	0%	6.580%

### Amounts Allocated

NP	0	319,597.62
IC	(415,810.00)	93,749.70
Rural	0	29,114.26

Total Allocation	
NP	<b>319,597.62</b>
IC	<b>(322,060.30)</b>
Rural	<b>29,114.26</b>