

NEWFOUNDLAND & LABRADOR HYDRO**2001 CAPITAL BUDGET - OVERVIEW**

(\$,000)

	Exp To 2000	2001	Future	Total
GENERATION	513	5,210	1,560	7,283
TRANSMISSION	4,658	21,716	13,635	40,009
RURAL SYSTEMS	1,199	11,798	2,235	15,232
GENERAL PROPERTIES	300	15,135	1,649	17,084
CONTINGENCY FUND		1,000		1,000
TOTAL CAPITAL BUDGET	<u>6,670</u>	<u>54,859</u>	<u>19,079</u>	<u>80,608</u>